## F.No.40-9/2017-HMNEH (MIDH) Government of India Ministry of Agriculture and Farmers Welfare Department of Agriculture, Cooperation and Farmers Welfare (Horticulture Division-HMNEH)

Krishi Bhavan, New Delhi, Dated 24<sup>th</sup> October, 2019

То

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The Pay & Accounts Officer (Sectt. – II), Pay & Accounts Office, Department of Agriculture, Cooperation and Farmers Welfare 3<sup>rd</sup> Floor, Jeevan Tara Building, Sansad Marg, New Delhi-110001.

**Subject:-** Centrally Sponsored Scheme on Mission for Integrated Development of Horticulture (MIDH)/HMNEH-release of 1<sup>st</sup> installment of funds (**General Category**) to Sikkim Government during 2019-20.

### Sir,

I am directed to refer to this Department's letter No. 18-3/2019-MIDH dated 30.04.2019 about the administrative approval for implementation of the Centrally Sponsored Scheme on Mission for Integrated Development of Horticulture (MIDH)/HMNEH under Green Revolution-Krishonnati Yojna and to convey the sanction of the President o India to the payment of an amount of ₹ 9,03,54,000/- (Rupees Nine crore Three Lakh and Fifty-four thousand only) to Government of Sikkim during 2019-20, for implementation of the Scheme in Sikkim.

2. This assistance under the scheme is in the ratio of 90:10 by Central Government and State Government respectively.

3. In accordance with the revised procedure, the Reserve Bank of India may please be advised for debiting to the Account of the Department of Agriculture, Cooperation and Farmers Welfare and passing on the credit to the Central Account Section, Nagpur, for transfer to the State Government of **Sikkim**.

4. The said Grants-in-aid will be subject to the following conditions: -

(a) The grants shall be utilized and disbursed by the concerned implementing agency in accordance with the MIDH Operational Guidelines, Annual Action Plan (HMNEH)/Administrative Approval for the year 2019-20 and in accordance with the conditions stipulated in this letter.

(b) The implementing agency shall maintain proper accounts of the expenditure incurred and submit the statement of audited accounts and Utilization Certificates to this Department as soon as possible after the close of the financial year.

(c) The audited records of all assets (permanent or semi permanent) acquired wholly or substantially out of the grant to the implementing agency should be maintained as prescribed in General Financial Rule 2017 and shall be furnished to the Government of India annually by the end of June, following the financial year to which it relates.

(d) Assets permanent or semi-permanent acquired wholly or substantially out of the grant by the Government of India shall not, without prior approval of the Government of India, be disposed of, encumbered or utilized for the purpose other than those for which the grant is being sanctioned.

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TONRUB KUMAR अवर सचिर । Under Secretary annu e Est HTA. A feed innsin should have with मे सहकारित 19 3 - 2 करा - इस्ट र

(e) The accounts of the implementing agency shall be open to Internal Audit of the Principal Accounts Officer, Department of Agriculture, Cooperation and Farmers Welfare as well as the Statutory Audit by the Comptroller & Auditor General of India at his discretion and he shall have the right to demand the production of books, accounts, connected vouchers and other documents and papers in this regard.

(f) The concerned implementing agency shall furnish the physical and financial progress report to this Department on monthly basis in the prescribed format.

(g) The Implementing Agencies will follow other terms and conditions contained in the General Financial Rules 2017, as amended from time to time.

(h) Any unspent balance of grant, which is not spent for the purpose for which it is sanctioned during the financial year shall be refunded to the Government of India or adjusted for further utilization at the end of the financial year.

(i) All grantee institutions shall submit Utilization Certificates in prescribed proforma (GFR-12C) on PFMS [Rule 86(6)].

(j) The Further use of Grants in Aid being released by this sanction Order, is to be done through EAT module of PFMS. The Utilization Certificate not supported by the EAT module data is likely to be rejected and expenditure is not to be treated as regular. The agency would be forced to refund the amount received as the expenditure not appearing in EAT module data is not to be taken as expenditure incurred in accordance with the terms and conditions of this Sanction Order.

Demand No. 1 (Plan) (Rs. in lakh) Head of Account Description Funds to be released MH - 3601 Grants-in-aid to State Government 06 Centrally Sponsored Schemes Central Assistance/Share 101 Green Revolution-Krishonnati Yojna 43 Mission for Integrated Development of Horticulture 11 903.54 Grants-in-aid - General 431131

5. The expenditure shall be debited to the following Head of Account:-

6. An amount of ₹ 9,03,54,000/- has already been re-appropriated vide Budget's Reappropriation Order no. 5-4/2019-Budget (C.No.92/19-20/Budget) dated 24<sup>th</sup> October, 2019 (copy enclosed), re-appropriating funds from 'Major Head 2552 – North Eastern Areas; 248-Crop Husbandry- Horticulture and Vegetable Crops: 14-Green Revolution-Krishonnati Yojna; 01- Mission for Integrated Development of Horticulture, 140131-Grants-in-aid-General to 'Major Head 3601-Grant-in-aid to State Government: 06-Central Sponsored Schemes, 101-Central Assistance/Share; 43-Green Revolution-Krishonnati Yojna; 11- Mission for Integrated Development of Horticulture; 431131-Grants-in-aid-General.

7. This sanction issues with the approval of Integrated Finance Division vide their Dy. No. 3905/AS & FA dated 21/10/2019.

Contd.....3/-

कुगार I DHRUB KUMAR

धुव कुगार / DHRUB KUMAN अवर सचिद / Under Secretary मारत सरकार/Govt. of India कृषि एवं किसान कल्याण मंत्रात्य / Mo Agriculture & Farmins Welfare कृषि सरकारित एवं किसान कल्याण दिन्ता/Dr.Agr. Covon Secretars/ Kelfare कृषि प्रयन, नई दिल्ली / Knshi Bhawan, New Delhi 8. This has been noted at Serial No.13 of the Register of Grants of 2019-20 as per GFR 235 (A).

9. UC for the F.Y. 2015-16, 2016-17 & 2017-18 has been uploaded in the PFMS portal vide UC ID No.18221458, 18221459 & 18221462 respectively.

Yours faithfully, (Dhrub Kur

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carga, & Farmers Welfare

DDO and Under Secretary to the Government of India Phone No. 011 - 23382773

### Copy forwarded for information & necessary action to:-

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- مة المعالمة الإلكان المعالية المعالمة المعالية معالية المعالية المعالي
- 2. Secretary (Hort.)/Agriculture Production Commissioner, Government of Sikkim, Krishi Bhawan, Tadong, Gangtok, Sikkim 737102.
- 3. Secretary (Finance), Finance Department, Government of Sikkim, Krishi Bhawan, Tadong, Gangtok, Sikkim 737102.
- 4. Director of Horticulture/Mission Director (HMNEH), Department of Horticulture & Cash Crop Development, Government of Sikkim, Krishi Bhawan, Tadong, Gangtok, Sikkim 737102.
- 5. Sr. Deputy Accountant General (A&E), Lekha Pariksha Bhawan, Deorali, Tadong, Gangtok 737102, Sikkim.
- 6. Director (Budget)/US (Fin.II)/ Budget Section/Budget & Accounts Section/Guard File.
- 7. AC (K)/Monitoring Unit Component wise allocation may be done to enable the utilization of the funds including interest by the Implementing Agency/ NIC (HMNEH-Cell) for web posting.

DDO and Under Secretary to the Government of India E-mail: dhurb.kumar@nic.in

अंतर ाधिर / Under Secretary मारत सरकार/Govt. of India कृषि एवं किसान कल्याण मंत्रात्य / Mio Agriculture & Farmers Welfare कृषि सहकारिता एवं किसान कल्याण विमाग/Dio Agri. Coopn. & Farmers Welfare कृषि मवन, नई दिल्ली /Krishi Bhawan, New Delhi

# F.No.40-9/2017-HMNEH (MIDH) Government of India Ministry of Agriculture and Farmers Welfare Department of Agriculture, Cooperation and Farmers Welfare (Horticulture Division-HMNEH)

Krishi Bhavan, New Delhi, Dated 24<sup>th</sup> October, 2019

То

The Pay & Accounts Officer (Sectt. – II), Pay & Accounts Office, Department of Agriculture, Cooperation and Farmers Welfare 3<sup>rd</sup> Floor, Jeevan Tara Building, Sansad Marg, New Delhi-110001.

### Subject:- Centrally Sponsored Scheme on Mission for Integrated Development of Horticulture (MIDH)/HMNEH-release of 1<sup>st</sup> installment of funds (SCSP Category) to Sikkim Government during 2019-20.

Sir,

I am directed to refer to this Department's letter No. 18-3/2019-MIDH dated 30.04.2019 about the administrative approval for implementation of the Centrally Sponsored Scheme on Mission for Integrated Development of Horticulture (MIDH)/HMNEH under Green Revolution-Krishonnati Yojna and to convey the sanction of the President o India to the payment of an amount of ₹ 61,05,000/- (Rupees Sixty-one Lakh and Five thousand only) to Government of Sikkim during 2019-20, for implementation of the Scheme in Sikkim.

2. This assistance under the scheme is in the ratio of 90:10 by Central Government and State Government respectively.

3. In accordance with the revised procedure, the Reserve Bank of India may please be advised for debiting to the Account of the Department of Agriculture, Cooperation and Farmers Welfare and passing on the credit to the Central Account Section, Nagpur, for transfer to the State Government of **Sikkim**.

4. The said Grants-in-aid will be subject to the following conditions: -

(a) The grants shall be utilized and disbursed by the concerned implementing agency in accordance with the MIDH Operational Guidelines, Annual Action Plan (HMNEH)/Administrative Approval for the year 2019-20 and in accordance with the conditions stipulated in this letter.

(b) The implementing agency shall maintain proper accounts of the expenditure incurred and submit the statement of audited accounts and Utilization Certificates to this Department as soon as possible after the close of the financial year.

(c) The audited records of all assets (permanent or semi permanent) acquired wholly or substantially out of the grant to the implementing agency should be maintained as prescribed in General Financial Rule 2017 and shall be furnished to the Government of India annually by the end of June, following the financial year to which it relates.

(d) Assets permanent or semi-permanent acquired wholly or substantially out of the grant by the Government of India shall not, without prior approval of the Government of India, be disposed of, encumbered or utilized for the purpose other than those for which the grant is being sanctioned.

Contd....2/-

ध्रुव कुमार / DHRUB KUMAR अवर सचिद / Under Secretary भारत सरकार/Govt. of India तृषि एवं किसान कल्याण मंत्रात्य I Mio Agriculture & Farmors Welfare कृषि १९ १७९११न अल्यान नजात्म (१९१८ न्युगारणायात् व ) वागात्मक राज्यात्म कृषि सहवारिता १६ किंगान करणान दिसता Dio Agri Coopri & Families Viellare कृति मदन, नई विल्ती /Krishi Bhawan, New Delhi

The accounts of the implementing agency shall be open to Internal Audit of the (e) Principal Accounts Officer, Department of Agriculture, Cooperation and Farmers Welfare as well as the Statutory Audit by the Comptroller & Auditor General of India at his discretion and he shall have the right to demand the production of books, accounts, connected vouchers and other documents and papers in this regard.

The concerned implementing agency shall furnish the physical and financial (f) progress report to this Department on monthly basis in the prescribed format.

The Implementing Agencies will follow other terms and conditions contained in the (g) General Financial Rules 2017, as amended from time to time.

Any unspent balance of grant, which is not spent for the purpose for which it is (h)sanctioned during the financial year shall be refunded to the Government of India or adjusted for further utilization at the end of the financial year.

All grantee institutions shall submit Utilization Certificates in prescribed proforma (GFR-12C) on PFMS [Rule 86(6)].

The Further use of Grants in Aid being released by this sanction Order, is to be (i) done through EAT module of PFMS. The Utilization Certificate not supported by the EAT module data is likely to be rejected and expenditure is not to be treated as regular. The agency would be forced to refund the amount received as the expenditure not appearing in EAT module data is not to be taken as expenditure incurred in accordance with the terms and conditions of this Sanction Order.

Demand No. 1 (P	lan)	(Rs. in lakh)
Head of Account	Description	Funds to be released
MH - 3601	Grants-in-aid to State Government	,
06	Centrally Sponsored Scheme	
789	Special Component Plan for Scheduled Castes	
39	Green Revolution - Krishonnati Yojna	
07	Mission for Integrated Development of Horticulture	
390731	Grants-in-aid -General	61.05

The expenditure shall be debited to the following Head of Account:-5.

An amount of ₹ 61,05,000/- has already been re-appropriated vide Budget's Re-6. appropriation Order no. 5-4/2019-Budget (C.No.92/19-20/Budget) dated 24th October, 2019 (copy enclosed), re-appropriating funds from 'Major Head 2552 - North Eastern Areas; 789-Special Component Plan for Scheduled Castes: 18-Green Revolution-Krishonnati Yojna; 11- Mission for Integrated Development of Horticulture, 181131-Grants-in-aid-General to 'Major Head 3601-Grant-in-aid to State Government: 06-Centrally Sponsored Schemes, 789-Special Component Plan for Scheduled Castes; 39-Green Revolution-Krishonnati Yojna; 07- Mission for Integrated Development of Horticulture; 390731-Grants-in-aid-General.

This sanction issues with the approval of Integrated Finance Division vide their Dy. 7. No. 3905/AS & FA dated 21/10/2019.

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धुव कुमार I DHRUB KUMAR अवर सचिर i Under Secretary

भारत साथारा LONE का HUB אומאטאין איזיידער איז אומאניגיעראיזידער איזידער איזידער איזיידער איזיידער איזיידער איזיידער איזיידער איזיידער איזיידער איזיידער איזיי vonus भा भगाना दित्ती (Knshi Snavan, New Delni कृषि मतन, नइ दित्ती (Knshi Snavan, New Delni

8. This has been noted at Serial No.14 of the Register of Grants of 2019-20 as per GFR 235 (A).

9. UC for the F.Y. 2015-16, 2016-17 & 2017-18 has been uploaded in the PFMS portal vide UC ID No.18221458, 18221459 & 18221462 respectively.

Yours faithfully, (Dhru

DDO and Under Secretary to the Government dflndia Phone No. 011 - 23382773

### Copy forwarded for information & necessary action to:-

- নানে নাকন: Covil, ci maia কৃষি হেঁ কিমান কল্যোগ শত্তানেথা /Mio Agriculture & Farmers W কৃষি মহকারি হেঁ কিমান কল্যাগ নিন্দা/Dio Agri, Coopt. & Farmers কৃষি মবন, নই বিল্লো /Krishi Bhawan, New Delhi
- 1. The Principal Accounts Officer, PAO (Sectt.), Department of Agriculture & Cooperation, 3<sup>rd</sup> Floor, Jeevan Tara Building, Sansad Marg, New Delhi 110001.
- 2. Secretary (Hort.)/Agriculture Production Commissioner, Government of Sikkim, Krishi Bhawan, Tadong, Gangtok, Sikkim - 737102.
- 3. Secretary (Finance), Finance Department, Government of Sikkim, Krishi Bhawan, Tadong, Gangtok, Sikkim 737102.
- 4. Director of Horticulture/Mission Director (HMNEH), Department of Horticulture & Cash Crop Development, Government of Sikkim, Krishi Bhawan, Tadong, Gangtok, Sikkim 737102.
- 5. Sr. Deputy Accountant General (A&E), Lekha Pariksha Bhawan, Deorali, Tadong, Gangtok 737102, Sikkim.
- 6. Director (Budget)/US (Fin.II)/ Budget Section/Budget & Accounts Section/Guard File.
- 7. AC (K)/Monitoring Unit Component wise allocation may be done to enable the utilization of the funds including interest by the Implementing Agency/ NIC (HMNEH-Cell) for web posting.

Kumar)

DDO and Under Secretary to the Government of India E-mail: dhurb.kumar@nic.in

> धुदा दुरमार / DHRUB KUM A अवर सचिद / Under Secretary भारत सरकार/Govt. of India कृषि एवं किसान कत्याण मंत्रात्य / M/o Agriculture & ि कृषि सहकारीता एवं किसान कत्याण विभाग/D/o Agri. Coopen & निवान कृषि मदन, नई दिल्ली / Krishi Bhawan, New Delhi

# F.No.40-9/2017-HMNEH (MIDH) Government of India Ministry of Agriculture and Farmers Welfare Department of Agriculture, Cooperation and Farmers Welfare (Horticulture Division-HMNEH)

Krishi Bhavan, New Delhi, Dated 24<sup>th</sup> October, 2019

То

The Pay & Accounts Officer (Sectt. – II), Pay & Accounts Office, Department of Agriculture, Cooperation and Farmers Welfare 3<sup>rd</sup> Floor, Jeevan Tara Building, Sansad Marg, New Delhi-110001.

Subject:- Centrally Sponsored Scheme on Mission for Integrated Development of Horticulture (MIDH)/HMNEH-release of 1<sup>st</sup> installment of funds (TSP Category) to Sikkim Government during 2019-20.

Sir,

I am directed to refer to this Department's letter No. 18-3/2019-MIDH dated 30.04.2019 about the administrative approval for implementation of the Centrally Sponsored Scheme on Mission for Integrated Development of Horticulture (MIDH)/HMNEH under Green Revolution-Krishonnati Yojna and to convey the sanction of the President o India to the payment of an amount of ₹ 2,56,41,000/- (Rupees Two crore Fifty-six Lakh and Forty-one thousand only) to Government of Sikkim during 2019-20, for implementation of the Scheme in Sikkim.

2. This assistance under the scheme is in the ratio of 90:10 by Central Government and State Government respectively.

3. In accordance with the revised procedure, the Reserve Bank of India may please be advised for debiting to the Account of the Department of Agriculture, Cooperation and Farmers Welfare and passing on the credit to the Central Account Section, Nagpur, for transfer to the State Government of **Sikkim**.

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(a) The grants shall be utilized and disbursed by the concerned implementing agency in accordance with the MIDH Operational Guidelines, Annual Action Plan (HMNEH)/Administrative Approval for the year 2019-20 and in accordance with the conditions stipulated in this letter.

(b) The implementing agency shall maintain proper accounts of the expenditure incurred and submit the statement of audited accounts and Utilization Certificates to this Department as soon as possible after the close of the financial year.

(c) The audited records of all assets (permanent or semi permanent) acquired wholly or substantially out of the grant to the implementing agency should be maintained as prescribed in General Financial Rule 2017 and shall be furnished to the Government of India annually by the end of June, following the financial year to which it relates.

(d) Assets permanent or semi-permanent acquired wholly or substantially out of the grant by the Government of India shall not, without prior approval of the Government of India, be disposed of, encumbered or utilized for the purpose other than those for which the grant is being sanctioned.

Contd....2/-

TRIDHRUB KUMAR अतर सनिर Lunder Secretary मारत सरकार/Govt. of India বে কিমান কর্যাণ দাঁয়নেয় I Nio Agriculture & Farmers Welfare में सहकारिता एवं किसान कल्याए विमानiDio Agri. Coopn. & Farmers Viellare कृषि भवन, नई दिल्ली (Krishi Bhawan, New Delhi

(e) The accounts of the implementing agency shall be open to Internal Audit of the Principal Accounts Officer, Department of Agriculture, Cooperation and Farmers Welfare as well as the Statutory Audit by the Comptroller & Auditor General of India at his discretion and he shall have the right to demand the production of books, accounts, connected vouchers and other documents and papers in this regard.

(f) The concerned implementing agency shall furnish the physical and financial progress report to this Department on monthly basis in the prescribed format.

(g) The Implementing Agencies will follow other terms and conditions contained in the General Financial Rules 2017, as amended from time to time.

(h) Any unspent balance of grant, which is not spent for the purpose for which it is sanctioned during the financial year shall be refunded to the Government of India or adjusted for further utilization at the end of the financial year.

(i) All grantee institutions shall submit Utilization Certificates in prescribed proforma (GFR-12C) on PFMS [Rule 86(6)].

(j) The Further use of Grants in Aid being released by this sanction Order, is to be done through EAT module of PFMS. The Utilization Certificate not supported by the EAT module data is likely to be rejected and expenditure is not to be treated as regular. The agency would be forced to refund the amount received as the expenditure not appearing in EAT module data is not to be taken as expenditure incurred in accordance with the terms and conditions of this Sanction Order.

Demand No. 1 (Plan)		(Rs. in lakh)
Head of Account	Description	Funds to be released
MH – 3601	Grants-in-aid to State Government	
06	Centrally Sponsored Scheme	
796	Tribal Areal Sub-Plan	
43	Green Revolution-Krishonnati Yojna	
07	Mission for Integrated Development of Horticulture	
430731	Grants-in-aid – General	256.41

5. The expenditure shall be debited to the following Head of Account:-

6. An amount of ₹ 2,56,41,000/- has already been re-appropriated vide Budget's Reappropriation Order no. 5-4/2019-Budget (C.No.92/19-20/Budget) dated 24<sup>th</sup> October, 2019 (copy enclosed), re-appropriating funds from 'Major Head 2552 – North Eastern Areas; 796-Tribal Area Sub Plan: 24-Green Revolution-Krishonnati Yojna; 11- Mission for Integrated Development of Horticulture, 241131- Grants-in-aid-General to 'Major Head 3601-Grant-in-aid to State Government: 06-Centrally Sponsored Schemes, 796-Tribal Area Sub Plan; 43-Green Revolution-Krishonnati Yojna; 07- Mission for Integrated Development of Horticulture; 430731-Grants-in-aid-General.

7. This sanction issues with the approval of Integrated Finance Division vide their Dy. No. 3905/AS & FA dated 21/10/2019.

Contd.....3/-

TOHRUB KUMAR

ध्य उज्जार सचिर / Under Secretary अतर सचिर / Under Secretary मारत सरकार/Gov. of India कृषि एवं किसान करवान मंत्रास्य INO Agriculture & Farmers Wellare कृषि सरकातित एवं किसान करवान विनाग Do Agri Coop & Farmers Wellare कृषि मतन, नई दिल्ली / Krishi Bhawan, New Delhi

8. This has been noted at Serial No.15 of the Register of Grants of 2019-20 as per GFR 235 (A).

9. UC for the F.Y. 2015-16, 2016-17 & 2017-18 has been uploaded in the PFMS portal vide UC ID No.18221458, 18221459 & 18221462 respectively.

Yours faithfully. (Dhruh Kumar)

DDO and Under Secretary to the Government of India

Phone No. 011 - 233 धुव कुमार / DHRUB अवर सचिद / Under Sec भारत सरकार/Govt. of In-कृषि एवं किसान कल्याण मंत्रालय /M/o Agricultur

## Copy forwarded for information & necessary action to:-

- 1. The Principal Accounts Officer, PAO (Sectt.), Department of an and antibulation of the section of the sectio
- 2. Secretary (Hort.)/Agriculture Production Commissioner, Government of Sikkim, Krishi Bhawan, Tadong, Gangtok, Sikkim - 737102.
- 3. Secretary (Finance), Finance Department, Government of Sikkim, Krishi Bhawan, Tadong, Gangtok, Sikkim 737102.
- 4. Director of Horticulture/Mission Director (HMNEH), Department of Horticulture & Cash Crop Development, Government of Sikkim, Krishi Bhawan, Tadong, Gangtok, Sikkim 737102.
- 5. Sr. Deputy Accountant General (A&E), Lekha Pariksha Bhawan, Deorali, Tadong, Gangtok 737102, Sikkim.
- 6. Director (Budget)/US (Fin.II)/ Budget Section/Budget & Accounts Section/Guard File.
- 7. AC (K)/Monitoring Unit Component wise allocation may be done to enable the utilization of the funds including interest by the Implementing Agency/ NIC (HMNEH-Cell) for web posting.

shine (Dhrub Kumár)

DDO and Under Secretary to the Government of India E-mail: dhurb.kumar@nic.in

धुव कुमार / DHRUB KUMAR अवर सचिद / Under Secretary भारत सरकार/Govt. of India कृषि एवं किसान कत्याण मंत्रातय / M/o Agriculture & f कृषि सहकारिता एवं किसान कत्याण विमाग/Dio Agri. Coopn. & कृषि मतन, नई दिल्ली /Krishi Bhawan, New Denn